

GRUNDY COUNTY HIGHWAY DEPARTMENT
ROAD AND BRIDGE CONSTRUCTION PLAN
FOR PERIOD 2018 THROUGH 2022

October 2017

PROJECT DESCRIPTION	HIGHWAY FUND	MFT	MATCHING FUND	COUNTY BRIDGE FUNDS	TWP BRIDGE PROGRAM FUNDS	FEDERAL HIGHWAY FUNDS	FEDERAL BRIDGE FUNDS	HIGHWAY RESTRICTED FUND	OTHER FUNDS	SHORTFALL TO COMPLETE PROJECT	TOTAL
2018 Project Total	\$200,000	\$170,000	\$1,040,000	\$317,500	\$165,000	\$0	\$0	\$950,000	\$757,500		\$3,600,000
Funds received in 2018 for construction projects	\$150,000	\$600,000	\$860,000	\$390,000	\$100,000	\$300,000	\$250,000	\$200,000			\$2,850,000

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Estimated Construction Fund Balance January 1, 2019	\$0	\$1,030,000	\$170,000	\$242,500	\$265,000	\$1,600,000	\$1,500,000	\$1,250,000			\$6,057,500
2019 PROJECTS											
Braceville Rd Bridge - E. of Gorman Rd		\$200,000					\$800,000				\$1,000,000
E. Grand Ridge Rd Bridge - Johnny Run				\$120,000			\$480,000				\$600,000
Widen CN RR viaduct and Ridge Rd Including Construction Engineering		\$270,000	\$130,000			\$1,900,000		\$825,000	\$13,199,870		\$16,324,870
Maintenance - Oil and chip, crack sealing, rejuvenator	\$150,000										\$150,000
Save for Brisbin Road			\$540,000								\$540,000
Future Projects (Ridge Rd S. of McEvelly, other)			\$100,000								\$100,000
Reconstruct and straighten DuPont Road through Orica (Dunn Road to Kinsman Road)		\$1,150,000	\$250,000	\$500,000							\$1,900,000
2019 Project Total	\$150,000	\$1,620,000	\$1,020,000	\$620,000	\$0	\$1,900,000	\$1,280,000	\$825,000	\$13,199,870		\$20,614,870
Funds received in 2019 for construction projects	\$150,000	\$600,000	\$860,000	\$390,000	\$100,000	\$300,000	\$250,000	\$200,000			\$2,850,000

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Estimated Construction Fund Balance January 1, 2020	\$0	\$10,000	\$10,000	\$12,500	\$365,000	\$0	\$470,000	\$625,000			\$1,492,500
2020 PROJECTS											
Maintenance - Oil and chip, crack sealing, rejuvenator	\$150,000										\$150,000
Scully Rd Bridge E. of Gill Rd (Greenfield Twp)				\$67,500	\$165,000				\$67,500		\$300,000
Save for Brisbin Road			\$540,000								\$540,000
Future Projects (Ridge Rd S. of McEvelly, other)			\$100,000								\$100,000
Widen and Resurface DuPont Rd - Gonnam Road to Dunn Road (1 Mile, currently Norman Twp. Road. Ditch work needed)	\$0	\$250,000	\$200,000								\$450,000
Grand Ridge Rd Bridge - Murray Sluice - W. of Tynan				\$240,000			\$560,000				\$800,000
2020 Project Total	\$150,000	\$250,000	\$840,000	\$307,500	\$165,000	\$0	\$560,000	\$0	\$67,500		\$2,340,000
Funds received in 2020 for construction projects	\$150,000	\$600,000	\$860,000	\$390,000	\$100,000	\$300,000	\$250,000	\$200,000			\$2,850,000

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Estimated Construction Fund Balance January 1, 2021	\$0	\$360,000	\$30,000	\$95,000	\$300,000	\$300,000	\$160,000	\$825,000			\$2,070,000
2021 PROJECTS											
Maintenance - Oil and chip, crack sealing, rejuvenator	\$150,000										\$150,000
Save for Brisbin Road			\$540,000								\$540,000
Future Projects (Ridge Rd S. of McEvilly, other)			\$100,000								\$100,000
Gardner Rd Bridge - W. of Woods Rd		\$300,000		\$400,000							\$700,000
Cape Seal DuPont Rd/ Higgins Rd, E. Gardner Road, Kinsman Road (12 Mi x \$70000/mi)		\$600,000	\$240,000								\$840,000
2021 Project Total	\$150,000	\$900,000	\$880,000	\$400,000	\$0	\$0	\$0	\$0	\$0		\$2,330,000
Funds received in 2021 for construction projects	\$150,000	\$600,000	\$860,000	\$665,000	\$100,000	\$300,000	\$250,000	\$200,000			\$3,125,000

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Estimated Construction Fund Balance January 1, 2022	\$0	\$60,000	\$10,000	\$360,000	\$400,000	\$600,000	\$410,000	\$1,025,000			\$2,865,000
2022 PROJECTS											
Maintenance - Oil and chip, crack sealing, rejuvenator	\$150,000										\$150,000
Save for Brisbin Road			\$540,000								\$540,000
Future Projects (Ridge Rd S. of McEvilly, other)			\$100,000								\$100,000
Nettle Creek Rd Bridge (Nettle Creek Twp)				\$90,000	\$220,000				\$90,000		\$400,000
Braceville Rd Bridge/Trib to W. Fk Mazon River (Near Tynan Rd)		\$200,000		\$300,000							\$500,000
DuPont Rd Bridge over Waupecan Creek -W. of Dwight Rd				\$250,000			\$600,000				\$850,000
Cape Seal Verona Rd, Mine Rd, Division, Sherrill Rd - Rt47 to Lisbon Rd, Kankakee Rd - Goodfarm Rd to Rice Rd (6 mi x \$70,000/mi)		\$370,000	\$50,000								\$420,000
2022 Project Total	\$150,000	\$570,000	\$690,000	\$640,000	\$220,000	\$0	\$600,000	\$0	\$90,000		\$2,960,000
Funds received in 2022 for construction projects	\$150,000	\$600,000	\$860,000	\$390,000	\$100,000	\$300,000	\$250,000	\$200,000			\$2,850,000
Estimated Construction Fund Balance January 1, 2023	\$0	\$90,000	\$180,000	\$110,000	\$280,000	\$900,000	\$60,000	\$1,225,000			\$2,845,000